

Alcohol and Substance Abuse Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

	DASA								
	Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
DVR	Vocational Rehabilitation Total	2,522	922	469	82	743	1,772	707	571
		5%	8%	6%	3%	3%	5%	8%	7%
		\$5,465,927	\$192,602	\$538,206	\$169,937	\$151,239	\$2,079,660	\$2,251,689	\$82,595
		7%	8%	7%	3%	3%	7%	8%	3%
		\$2,167	\$209	\$1,148	\$2,072	\$204	\$1,174	\$3,185	\$145
	Independent Living Case Management	143.80	101.70	115.53	118.15	98.66	126.81	97.38	36.55
		9	4	3	0	3	5	3	0
		0%	0%	0%	0%	0%	0%	0%	0%
		\$22,038	\$755	\$4,581	\$0	\$893	\$5,629	\$10,180	\$0
		0%	0%	0%	0%	0%	0%	0%	0%
	Medical and Psychological Services	\$2,449	\$189	\$1,527	\$0	\$298	\$1,126	\$3,393	\$0
		162.47	91.92	153.74	0.00	144.20	121.64	103.75	0.00
		92	23	12	2	29	63	12	17
		0%	0%	0%	0%	0%	0%	0%	0%
		\$144,811	\$4,721	\$17,409	\$4,742	\$6,479	\$54,020	\$53,390	\$4,050
	Personal Support Services	0%	0%	0%	0%	0%	0%	0%	0%
		\$1,574	\$205	\$1,451	\$2,371	\$223	\$857	\$4,449	\$238
		104.44	99.92	146.05	135.18	108.29	92.65	136.03	60.19
		564	166	91	21	153	388	106	92
		1%	1%	1%	1%	1%	1%	1%	1%
Placement Support (Work Support)	\$945,990	\$34,744	\$98,872	\$40,169	\$30,518	\$435,290	\$291,604	\$14,793	
	1%	1%	1%	1%	1%	1%	1%	0%	
	\$1,677	\$209	\$1,087	\$1,913	\$199	\$1,122	\$2,751	\$161	
	111.29	101.89	109.38	109.05	96.68	121.21	84.11	40.63	
	120	32	14	1	40	78	22	13	
Training, Education, and Supplies	0%	0%	0%	0%	0%	0%	0%	0%	
	\$163,843	\$6,798	\$15,721	\$1,419	\$7,790	\$76,985	\$54,093	\$1,037	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,365	\$212	\$1,123	\$1,419	\$195	\$987	\$2,459	\$80	
	90.59	103.42	113.04	80.89	94.40	106.64	75.18	20.15	
Vocational Assessments (Job Skills)	253	66	38	17	66	184	41	42	
	0%	1%	0%	1%	0%	1%	0%	1%	
	\$398,422	\$13,973	\$44,464	\$40,649	\$13,688	\$160,264	\$119,493	\$5,890	
	0%	1%	1%	1%	0%	1%	0%	0%	
	\$1,575	\$212	\$1,170	\$2,391	\$207	\$871	\$2,914	\$140	
Vocational Rehabilitation Case Mgt	104.49	103.07	117.80	136.32	100.52	94.11	89.11	35.43	
	1,405	501	249	37	414	1,016	408	338	
	3%	4%	3%	1%	2%	3%	5%	4%	
	\$3,161,853	\$104,987	\$298,562	\$82,701	\$81,694	\$1,269,293	\$1,278,783	\$45,832	
	4%	4%	4%	2%	2%	4%	4%	2%	
Clients Receiving No Other DSHS Service	\$2,250	\$210	\$1,199	\$2,235	\$197	\$1,249	\$3,134	\$136	
	149.31	102.02	120.71	127.43	95.64	134.98	95.83	34.26	
	2,475	894	459	82	727	1,744	690	558	
	5%	7%	6%	3%	3%	5%	8%	7%	
	\$5,355,267	\$186,937	\$524,069	\$169,937	\$148,273	\$2,048,301	\$2,196,295	\$81,455	
Total Clients	7%	7%	7%	3%	3%	7%	8%	3%	
	\$2,164	\$209	\$1,142	\$2,072	\$204	\$1,174	\$3,183	\$146	
	143.56	101.80	114.94	118.15	98.85	126.90	97.32	36.88	
	9,702	303	1,398	108	3,063	4,690	133	7	
	\$5,652,138	\$57,214	\$947,692	\$104,148	\$586,870	\$3,534,622	\$393,152	\$28,439	
Average per client	\$583	\$189	\$678	\$964	\$192	\$754	\$2,956	\$4,063	
	\$4,422	\$12,192	\$7,790	\$2,896	\$22,163	\$32,408	\$8,900	\$7,643	
	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$29,108,998	\$3,024,986	
	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$3,271	\$396	

DASA Clients Receiving DVR Services

9	Number of clients receiving both the specified DASA and DVR services.
0%	These shared clients as a percent of all those receiving this DASA service.
\$22,038	DASA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DASA service total dollars.
\$2,449	Average expenditures for these clients.
162.47	Percent of average dollars for these shared clients of the average for all clients for this DASA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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